

Metropolitan Transportation Commission Programming and Allocations Committee

November 4, 2009

Item Number 5

California Transportation Commission Update

Subject: Update on the October 2009 California Transportation Commission Meetings

Background: The California Transportation Commission is responsible for the programming and allocation of funds for the construction of highway, passenger rail and transit improvements throughout California. The CTC consists of eleven voting members and two non-voting ex-officio members. The San Francisco Bay Area has four (4) CTC members in its geographic area: Bob Alvarado, Jim Ghielmetti, Carl Guardino, and Patrick Mason.

October CTC Meeting (October 14-15, San Diego, California)

The Commission met in San Diego in October, and discussed the following issues of significance to the Bay Area:

Adoption of the FY 2009-10 STIP Allocation Plan

Due to less than anticipated STIP revenues in the current year, the CTC adopted an allocation plan to limit the number of projects that can request allocation. All bond projects with STIP funds are able to receive allocations, as well as a number of ready-to-go transit improvement projects. A few pre-construction and operational projects in the region (including the Jepson Parkway project in Solano County, Bus Stop Improvement project in Marin County, and BART's Daly City Station Improvements in San Mateo County) were left off the allocation plan since they were deemed as lower priority by CTC.

Adoption of the 2010 STIP Fund Estimate and Guidelines

The CTC adopted the 2010 STIP Fund Estimate and Guidelines in October. The Fund Estimate lays out the anticipated revenues for the STIP in the coming five year period. As previously discussed, the region is only expected to receive about \$26 million in new Transportation Enhancement (TE) capacity over the next five year STIP period. MTC will submit its RTIP to the CTC in February.

Adoption of Policy Guidance for SB 4

Senate Bill 4 authorizes agencies to pursue Public Private Partnerships (PPP) and Design Build. The CTC adopted the Policy Guidance in October with input from various stakeholders. The adopted guidance does not require CTC to approve the final agreement, but only prior to the release of the RFP for PPPs.

Issues: No issues.

Recommendation: Information. No action required.

Attachments: No attachments.